

LINDFIELD RURAL PARISH COUNCIL
INCOME & EXPENDITURE YEAR ENDED 31 MARCH 2017

2015/2016		2016/2017
£	INCOME	£
51,513	Precept & Grant	51,565
896	Allotment Rents	992
1,144	Misc. Revenue & refunds	27,290
23,494	Walstead Cemetery	89
-	Capital Receipts & repayments	12,850
96	Investment Income	6,000
17,407	Lodge & Chapel Income	2,164
94,549	TOTAL INCOME	100,950
	 EXPENDITURE	
27,890	Salary & Training	30,622
3,222	Office Supply & Telephone	5,714
6,090	Office rent & rates	6,297
2,819	Insurance	2,955
4,247	Audit & Professional fees	4,042
115	Sundry repairs & maintenance	141
35	Neighbourhood Plan	-
1,527	Refuse Collections ex MSDC	1,535
2,346	Allotments	6,415
2,831	Street Lighting & Furniture	12,962
570	Anchor Pond & Common	1,874
1,050	Website & Publicity	2,506
1,626	Subscriptions & Donations	1,616
14,354	Walstead Burial Ground running costs	18,114
1,718	Walstead Lodge Costs	1,687
375	Walstead Chapel	-
	Bus Shelter	140
	Scaynes Hill Common	1,930
	Youth Activity Area	120
	Capital Expenditure	
70,815	TOTAL EXPENDITURE	98,669
23,734	TRANSFER TO RESERVES	2,280