

**SUMMARY OF ANNUAL ACCOUNTS
FOR THE YEAR 2017/18**

Income & Expenditure Account

	2017/18	2016/17
	£	£
Income		
Precept	52,323.00	51,565.00
Allotment Rents	1,200.50	992.00
Walstead Cemetery	20,265.00	27,290.00
Investment income	93.69	88.72
Lodge income	13,493.00	12,850.00
Chapel income	6,477.00	6,000.00
Misc Income	31,992.77	2,163.90
Total income	<u>125,844.96</u>	<u>100,949.62</u>
 Expenditure		
Staff Costs	31,063.49	29,737.75
Other payments	79,870.50	68,931.68
Total Expenditure	<u>110,933.99</u>	<u>98,669.43</u>
 Excess of Income over Expenditure	<u>14,910.97</u>	<u>2,280.19</u>

Note to Accounts:

These draft financial statements are unaudited at the time of publication.